

**Monthly Caseload and Perf Stats
December, 2020**

WORKER	CASES IN EST STATUS	CASES IN PAT STATUS	CASELOAD TOTAL	% OF ALL CASES W/COLL	IWD COLLECTIONS	COURT ORDER RATE	MONTHLY % OF CSUP PAID VS DUE	% OF ARRS CASES W/PYMIT	BE
031-KZ	22	13	500	60.20%	\$117,293.61	95.46%	84.98%	51.70%	\$0.00
118-DG	31	14	510	55.10%	\$118,301.06	93.74%	81.29%	55.34%	\$27.77
149-LL	23	15	502	56.57%	\$93,831.10	95.24%	76.62%	56.82%	\$74.92
190-BD	38	16	507	54.44%	\$103,004.96	92.18%	80.80%	50.84%	\$78.86

Public Assistance	
W-2	96
FFP	34
ARRP	3
MAOF	623
MAOP	161
TOTAL	917

Non-Aid	
NADC	913
NFFP	12
ARRN	174
TOTAL	1,099

Tax Intercept	
IRS	\$ 16,548.63
DOR	\$ 2,717.06
TOTAL	\$ 19,265.69

PERF	
Waupaca	State
PAT	90.27%
Orders	86.12%
CSUP	73.58%
Arrears	47.15%

NIMD Case Load	
Collections:	\$ 158,575.71
Cases:	883

IWD and NIMD Collections	
	\$688,439.59

WAUPACA COUNTY
Child Support Agency

811 Harding Street
 Waupaca, WI 54981

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Legislative, Judicial, Ethics, Safety & Security Committee Members:

Performance measures and collections for the month of December, 2020.

Federal Performance Measures

PERF

	Waupaca County	State-wide Average
Paternity Establish Rate	96.26%	90.27%
Court Order Rate	94.15%	86.12%
Current Support Collection Rate	80.03%	73.58%
Arrears Collection Rate	53.52%	47.15%

Caseload:	
Cases Receiving Child Support Services	2,016
Public Assistance Cases	917
Non-public Assistance Cases	1,099
Private Cases (non-public assistance, no application)	883

Total 2,899

Collections:	
Foster Care reimbursement to Dept. of Social Services	\$5,429.32
Reimbursement of Medical Assistance birth expenses	\$181.55
Distribution:	
Cases receiving child support services	\$529,863.88
Private cases	\$158,575.71
Total collections	\$688,439.59